

**FISCAL YEAR 2026**  
**TRULY AGREED AND FINALLY PASSED**  
**(AFTER VETO)**  
**REAPPROPRIATIONS**  
**HOUSE BILL 17**

*Vetoed: Section 17.740 – FIFA KC Zoo/Starlight Theater Parking Lot Improvements \$1,000,000*

**103<sup>rd</sup> General Assembly**  
**First Regular Session**

*Prepared by Senate Appropriations Staff*

## HB 2017 - FY 2026 Reappropriations

| HB Section                                                        | Description                                                                                                                                                                                                           | Original FY | Original Amount | Fund    | Governor Recommendation | House Recommendation | Senate Recommendation | TAFP Recommendation | After Veto Recommendation |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|---------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| <b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>         |                                                                                                                                                                                                                       |             |                 |         |                         |                      |                       |                     |                           |
| 17.005                                                            | Special Acres State School for the Severely Disabled - planning, design, construction, renovation, and upgrades of facilities                                                                                         | 2023        | 1,616,535       | GR      | 1,593,046               | 1,593,046            | 1,593,046             | 1,593,046           | 1,593,046                 |
| 17.010                                                            | Autumn Hill State School - planning, design, construction, renovation, and upgrades of                                                                                                                                | 2023        | 2,094,880       | BSF     | 2,094,880               | 2,094,880            | 2,094,880             | 2,094,880           | 2,094,880                 |
| 17.015                                                            | Hillyard Tech School - equipment purchases and upgrades                                                                                                                                                               | 2024        | 6,000,000       | GR      | 4,269,938               | 4,269,938            | 4,269,938             | 4,269,938           | 4,269,938                 |
| 17.020                                                            | Cape Girardeau Technical Center - equipment, design, renovation, construction, and                                                                                                                                    | 2024        | 5,000,000       | GR      | 220,166                 | 220,166              | 220,166               | 220,166             | 220,166                   |
| 17.025                                                            | Jefferson City Special Learning Center - improvements                                                                                                                                                                 | 2024        | 4,000,000       | GR      | 2,095,362               | 2,095,362            | 2,095,362             | 2,095,362           | 2,095,362                 |
| 17.030                                                            | Center for School Safety - Columbia                                                                                                                                                                                   | 2024        | 3,000,000       | GR      | 2,752,204               | 2,752,204            | 2,752,204             | 2,752,204           | 2,752,204                 |
| <b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b> |                                                                                                                                                                                                                       |             |                 |         |                         |                      |                       |                     |                           |
| 17.035                                                            | Lincoln University Nursing Program - expansion and renovation of the nursing education                                                                                                                                | 2022        | 4,000,000       | BSF     | 3,987,748               | 3,987,748            | 3,987,748             | 3,987,748           | 3,987,748                 |
| 17.040                                                            | University of Missouri - Columbia- design and construction of a new veterinary laboratory                                                                                                                             | 2022        | 15,000,000      | BSF     | 3,592,146               | 3,592,146            | 3,592,146             | 3,592,146           | 3,592,146                 |
| 17.045                                                            | University of Missouri - Kansas City - design of a medical school                                                                                                                                                     | 2023        | 1,500,000       | BSF     | 299,999                 | 299,999              | 299,999               | 299,999             | 299,999                   |
| 17.050                                                            | University of Missouri - St. Louis - design, planning, and construction, to include equipment and lab space, of a manufacturing innovation center                                                                     | 2024        | 15,000,000      | BSF     | 15,000,000              | 15,000,000           | 15,000,000            | 15,000,000          | 15,000,000                |
| 17.055                                                            | University of Missouri - Kansas City - St. Joseph Medical School                                                                                                                                                      | 2024        | 700,000         | BSF     | 700,000                 | 700,000              | 700,000               | 700,000             | 700,000                   |
| 17.060                                                            | University of Missouri - Fischer Delta Research, Extension, and Education Center Soil Lab - continuation of the construction for the soil laboratory and maintenance on existing                                      | 2024        | 2,000,000       | GR      | 1,729,751               | 1,729,751            | 1,729,751             | 1,729,751           | 1,729,751                 |
| 17.065                                                            | University of Missouri - Fischer Delta Research, Extension, and Education Center Greenhouse and Farm Buildings - construction, repairs, improvements, upgrades, and                                                   | 2024        | 1,000,000       | GR      | 1,000,000               | 1,000,000            | 1,000,000             | 1,000,000           | 1,000,000                 |
| 17.070                                                            | Mineral Area Community College - veterinary technician program                                                                                                                                                        | 2025        | 215,500         | BSF     | 215,500                 | 215,500              | 215,500               | 215,500             | 215,500                   |
| 17.071                                                            | Crowder College - veterinary technician program                                                                                                                                                                       | 2025        | 250,000         | BSF     | 123,174                 | 123,174              | 123,174               | 123,174             | 123,174                   |
| 17.072                                                            | Metropolitan Community College - veterinary technician program                                                                                                                                                        | 2025        | 197,500         | BSF     | 197,500                 | 197,500              | 197,500               | 197,500             | 197,500                   |
| 17.073                                                            | Moberly Area Community College - veterinary technician program                                                                                                                                                        | 2025        | 250,000         | BSF     | 250,000                 | 250,000              | 250,000               | 250,000             | 250,000                   |
| <b>DEPARTMENT OF TRANSPORTATION</b>                               |                                                                                                                                                                                                                       |             |                 |         |                         |                      |                       |                     |                           |
| 17.075                                                            | For the maintenance and repair of minor and low volume routes                                                                                                                                                         | 2024        | 100,000,000     | BSF     | 28,340,254              | 28,340,254           | 28,340,254            | 28,340,254          | 28,340,254                |
| 17.080                                                            | Warrensburg Airport - improvements, renovations, and maintenance and repair                                                                                                                                           | 2024        | 850,000         | BSF     | 850,000                 | 850,000              | 850,000               | 850,000             | 850,000                   |
| <b>OFFICE OF ADMINISTRATION</b>                                   |                                                                                                                                                                                                                       |             |                 |         |                         |                      |                       |                     |                           |
| 17.085                                                            | For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol                                                        | 2019        | 2               | BPB-CAP | 1,056,278               | 1,056,278            | 1,056,278             | 1,056,278           | 1,056,278                 |
| 17.090                                                            | For repairs and renovations to the south lawn fountain located on the Capitol Complex                                                                                                                                 | 2022        | 1,200,000       | BSF     | 1,097,913               | 1,097,913            | 1,097,913             | 1,097,913           | 1,097,913                 |
| 17.095                                                            | For the repair and refurbishment of the Capitol Building plumbing                                                                                                                                                     | 2022        | 4,200,000       | BSF     | 4,034,388               | 4,034,388            | 4,034,388             | 4,034,388           | 4,034,388                 |
| 17.100                                                            | Capitol Bronze Door Restoration                                                                                                                                                                                       | 2022        | 400,000         | BSF     | 7,080                   | 7,080                | 7,080                 | 7,080               | 7,080                     |
| 17.105                                                            | For repairs and renovations of the Legislative Library                                                                                                                                                                | 2022        | 837,000         | BSF     | 378,895                 | 378,895              | 378,895               | 378,895             | 378,895                   |
| 17.110                                                            | For the construction of a Worker's Memorial                                                                                                                                                                           | 2023        | 150,000         | WMF     | 120,000                 | 0                    | 0                     | 0                   | 0                         |
| 17.115                                                            | FIFA World Cup - Jackson County Sports Authority - stadium and ground modifications, transportation, marketing, and additional event support to support the largest and most prestigious single-sport event host city | 2024        | 50,000,000      | GR      | 1,909,878               | 1,909,878            | 1,909,878             | 1,909,878           | 1,909,878                 |
| 17.120                                                            | For the repair and renovation of the bronze doors located in the Capitol Building                                                                                                                                     | 2024        | 2,750,000       | MCCCPF  | 1,581,059               | 1,581,059            | 1,581,059             | 1,581,059           | 1,581,059                 |
| 17.125                                                            | Benjamin Banneker School - restoration of the sole remaining structure of three small school buildings that educated African-American children                                                                        | 2024        | 100,000         | BSF     | 100,000                 | 100,000              | 100,000               | 100,000             | 100,000                   |
| 17.130                                                            | Statewide planning, design, construction, renovation, acquisition, upgrades, redevelopment and unprogrammed funding for state-owned properties statewide                                                              | 2025        | 15,000,000      | FMRF*   | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
|                                                                   | Feed and Seed Laboratory (Jefferson City) - addition to include office space, restrooms, and conference room                                                                                                          |             | 1,392,858       | APF     | 1,392,858               | 1,392,858            | 1,392,858             | 1,392,858           | 1,392,858                 |
| 17.135                                                            | FIFA World Cup - KC2026 - stadium and ground modifications, transportation, marketing, and additional event support to support the largest and most prestigious single-sport event                                    | 2025        | 17,500,000      | GR      | 17,500,000              | 17,500,000           | 17,500,000            | 17,500,000          | 17,500,000                |

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| <b>DEPARTMENT OF AGRICULTURE</b>       |                                                                                                                       |             |                 |         |                         |                      |                       |                     |                           |
| 17.140                                 | For the Agriculture and Small Business Development Authority, for biofuel infrastructure                              | 2022        | 2,000,000       | BSF     | 752,007                 | 752,007              | 752,007               | 752,007             | 752,007                   |
| 17.145                                 | For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair        | 2023        | 9,462,000       | GR      | 7,227,524               | 7,227,524            | 7,227,524             | 7,227,524           | 7,227,524                 |
|                                        |                                                                                                                       |             | 500,000         | GR      | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.150                                 | University of Missouri - CAFNR Research Farm - planning, design, and construction of a new meat laboratory facility   | 2024        | 25,000,000      | GR      | 24,561,744              | 24,561,744           | 24,561,744            | 24,561,744          | 24,561,744                |
| 17.155                                 | University of Missouri - planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory | 2024        | 43,000,000      | GR      | 42,407,877              | 42,407,877           | 42,407,877            | 42,407,877          | 42,407,877                |
| 17.160                                 | University of Missouri - planning, design, and construction of a meat laboratory facility                             | 2025        | 10,000,000      | GR      | 10,000,000              | 10,000,000           | 10,000,000            | 10,000,000          | 10,000,000                |
| 17.165                                 | University of Missouri - Eckles Hall Missouri Wine and Grape Institute Research Center and Viticulture Facility       | 2025        | 3,000,000       | GR      | 3,000,000               | 3,000,000            | 3,000,000             | 3,000,000           | 3,000,000                 |
| <b>DEPARTMENT OF NATURAL RESOURCES</b> |                                                                                                                       |             |                 |         |                         |                      |                       |                     |                           |
| 17.170                                 | For state park and historic site capital improvement expenditures                                                     | 2021        | 500,000         | SPEF    | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.175                                 | For state park and historic site capital improvement expenditures                                                     | 2022        | 1,625,000       | DNR-FED | 1,481,357               | 1,481,357            | 1,481,357             | 1,481,357           | 1,481,357                 |
|                                        |                                                                                                                       |             | 5,000,000       | SPEF    | 1,962,672               | 1,962,672            | 1,962,672             | 1,962,672           | 1,962,672                 |
| 17.180                                 | For planning, design, construction, renovation, and upgrades of facilities at Big Lake State                          | 2022        | 3,010,343       | BPB-DNR | 1,979,997               | 1,979,997            | 1,979,997             | 1,979,997           | 1,979,997                 |
| 17.185                                 | For planning, design, construction, renovation, and upgrades of facilities at Cuivre River                            | 2022        | 1,747,162       | BPB-DNR | 1,747,162               | 1,747,162            | 1,747,162             | 1,747,162           | 1,747,162                 |
| 17.190                                 | For planning, design, construction, renovation, and upgrades of facilities at Current River                           | 2022        | 9,900,029       | BPB-DNR | 8,571,800               | 8,571,800            | 8,571,800             | 8,571,800           | 8,571,800                 |
| 17.195                                 | For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A Babler State Park          | 2022        | 3,170,264       | BPB-DNR | 3,101,597               | 3,101,597            | 3,101,597             | 3,101,597           | 3,101,597                 |
|                                        |                                                                                                                       |             | 1,316,766       | BPB-DNR | 277,077                 | 277,077              | 277,077               | 277,077             | 277,077                   |
| 17.200                                 | For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff                              | 2022        | 3,011,901       | BPB-DNR | 140,913                 | 140,913              | 140,913               | 140,913             | 140,913                   |
| 17.205                                 | For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes                            | 2022        | 1,424,654       | BPB-DNR | 1,424,654               | 1,424,654            | 1,424,654             | 1,424,654           | 1,424,654                 |
| 17.210                                 | For planning, design, construction, renovation, and upgrades of facilities at Harry S Truman State Park               | 2022        | 871,698         | BPB-DNR | 871,698                 | 871,698              | 871,698               | 871,698             | 871,698                   |
| 17.215                                 | For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park           | 2022        | 3,576,263       | BPB-DNR | 13,026                  | 13,026               | 13,026                | 13,026              | 13,026                    |
| 17.220                                 | For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park           | 2022        | 2,455,031       | BPB-DNR | 2,325,574               | 2,325,574            | 2,325,574             | 2,325,574           | 2,325,574                 |
|                                        |                                                                                                                       |             | 328,995         | BPB-DNR | 289,717                 | 289,717              | 289,717               | 289,717             | 289,717                   |
| 17.225                                 | For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park              | 2022        | 1,319,192       | BPB-DNR | 1,206,045               | 1,206,045            | 1,206,045             | 1,206,045           | 1,206,045                 |
| 17.230                                 | For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park                 | 2022        | 1,277,172       | BPB-DNR | 1,277,172               | 1,277,172            | 1,277,172             | 1,277,172           | 1,277,172                 |
|                                        |                                                                                                                       |             | 1,005,931       | BPB-DNR | 1,005,931               | 1,005,931            | 1,005,931             | 1,005,931           | 1,005,931                 |
| 17.235                                 | For planning, design, construction, renovation, and upgrades of facilities at Montauk State                           | 2022        | 2,130,985       | BPB-DNR | 1,197,621               | 1,197,621            | 1,197,621             | 1,197,621           | 1,197,621                 |
| 17.240                                 | For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park                | 2022        | 2,075,439       | BPB-DNR | 30,750                  | 30,750               | 30,750                | 30,750              | 30,750                    |
| 17.245                                 | For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park                | 2022        | 1,623,689       | BPB-DNR | 550,284                 | 550,284              | 550,284               | 550,284             | 550,284                   |
| 17.250                                 | For planning, design, construction, renovation, and upgrades of facilities at St Francois State Park                  | 2022        | 4,172,848       | BPB-DNR | 3,913,611               | 3,913,611            | 3,913,611             | 3,913,611           | 3,913,611                 |
| 17.255                                 | For planning, design, construction, renovation, and upgrades of facilities at Stockton State                          | 2022        | 670,106         | BPB-DNR | 670,106                 | 670,106              | 670,106               | 670,106             | 670,106                   |
| 17.260                                 | For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park                   | 2022        | 3,952,378       | BPB-DNR | 3,952,378               | 3,952,378            | 3,952,378             | 3,952,378           | 3,952,378                 |
|                                        |                                                                                                                       |             | 1,854,776       | BPB-DNR | 1,133,032               | 1,133,032            | 1,133,032             | 1,133,032           | 1,133,032                 |
|                                        |                                                                                                                       |             | 798,814         | BPB-DNR | 103,403                 | 103,403              | 103,403               | 103,403             | 103,403                   |
| 17.265                                 | For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park               | 2022        | 871,698         | BPB-DNR | 871,698                 | 871,698              | 871,698               | 871,698             | 871,698                   |

## HB 2017 - FY 2026 Reappropriations

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|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|---------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| 17.270     | For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park                                                                       | 2022        | 840,195         | BPB-DNR | 840,195                 | 840,195              | 840,195               | 840,195             | 840,195                   |
| 17.275     | For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park                                                                              | 2022        | 990,092         | BPB-DNR | 979,989                 | 979,989              | 979,989               | 979,989             | 979,989                   |
|            |                                                                                                                                                                               |             | 743,825         | BPB-DNR | 733,722                 | 733,722              | 733,722               | 733,722             | 733,722                   |
| 17.280     | For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park                                                                  | 2022        | 4,175,195       | BPB-DNR | 4,000,919               | 4,000,919            | 4,000,919             | 4,000,919           | 4,000,919                 |
| 17.285     | For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park                                                                          | 2022        | 958,110         | BPB-DNR | 817,755                 | 817,755              | 817,755               | 817,755             | 817,755                   |
| 17.290     | For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle | 2022        | 1,000,000       | BSF     | 170,785                 | 170,785              | 170,785               | 170,785             | 170,785                   |
| 17.295     | For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park                                                                        | 2022        | 4,000,000       | BSF     | 889,181                 | 889,181              | 889,181               | 889,181             | 889,181                   |
| 17.300     | For state parks and historic site capital improvement expenditures                                                                                                            | 2023        | 8,000,000       | DNR-FED | 8,000,000               | 8,000,000            | 8,000,000             | 8,000,000           | 8,000,000                 |
|            |                                                                                                                                                                               |             | 500,000         | SPEF    | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
|            |                                                                                                                                                                               |             | 5,000,000       | SPEF    | 4,427,534               | 4,427,534            | 4,427,534             | 4,427,534           | 4,427,534                 |
|            |                                                                                                                                                                               |             | 150,000         | SPEF    | 128,366                 | 128,366              | 128,366               | 128,366             | 128,366                   |
|            |                                                                                                                                                                               |             | 1,000,000       | SPEF    | 796,395                 | 796,395              | 796,395               | 796,395             | 796,395                   |
|            |                                                                                                                                                                               |             | 5,000,000       | PSTF    | 3,340,582               | 3,340,582            | 3,340,582             | 3,340,582           | 3,340,582                 |
| 17.305     | For planning, design, construction, renovation, and upgrades of facilities at Nathan and Olive Boone Homestead Historic Site                                                  | 2023        | 200,000         | SPEF    | 200,000                 | 200,000              | 200,000               | 200,000             | 200,000                   |
| 17.310     | For planning, design, construction, renovation, and upgrades of facilities at Bennett Spring State Park                                                                       | 2023        | 650,000         | SPEF    | 347,054                 | 347,054              | 347,054               | 347,054             | 347,054                   |
| 17.315     | For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park                                                                        | 2023        | 750,000         | SPEF    | 737,059                 | 737,059              | 737,059               | 737,059             | 737,059                   |
| 17.320     | For planning, design, construction, renovation, and upgrades of facilities at Bryant Creek State Park                                                                         | 2023        | 600,000         | SPEF    | 591,180                 | 591,180              | 591,180               | 591,180             | 591,180                   |
| 17.325     | For planning, design, construction, renovation, and upgrades of facilities at Big Oak Tree State Park                                                                         | 2023        | 425,000         | SPEF    | 425,000                 | 425,000              | 425,000               | 425,000             | 425,000                   |
| 17.330     | For planning, design, construction, renovation, and upgrades of the Pelster House Barn                                                                                        | 2023        | 311,000         | HPRF    | 311,000                 | 311,000              | 311,000               | 311,000             | 311,000                   |
| 17.335     | For maintenance, repair, and other improvements to state-owned properties and other state-owned historic assets in Missouri connected to African-American history and culture | 2023        | 2,000,000       | PSTF    | 1,574,600               | 1,574,600            | 1,574,600             | 1,574,600           | 1,574,600                 |
| 17.340     | Mississippi Levee Stabilization - planning, design, maintenance or construction of a flood                                                                                    | 2024        | 5,000,000       | GR      | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| 17.340     | Republic water infrastructure improvements and projects                                                                                                                       | 2024        | 25,000,000      | GR      | 25,000,000              | 25,000,000           | 25,000,000            | 25,000,000          | 25,000,000                |
| 17.340     | Lincoln County water infrastructure improvements and projects                                                                                                                 | 2024        | 30,000,000      | GR      | 30,000,000              | 30,000,000           | 30,000,000            | 30,000,000          | 30,000,000                |
| 17.340     | Marshall water infrastructure improvements and projects                                                                                                                       | 2024        | 3,913,168       | GR      | 3,913,168               | 3,913,168            | 3,913,168             | 3,913,168           | 3,913,168                 |
| 17.345     | Stafford sewer treatment facility improvements                                                                                                                                | 2024        | 6,000,000       | GR      | 6,000,000               | 6,000,000            | 6,000,000             | 6,000,000           | 6,000,000                 |
| 17.345     | Ellington water infrastructure improvements and projects                                                                                                                      | 2024        | 5,000,000       | GR      | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| 17.345     | Silex sewer improvements                                                                                                                                                      | 2024        | 15,000          | GR      | 15,000                  | 15,000               | 15,000                | 15,000              | 15,000                    |
| 17.345     | Marshfield sewer improvement project                                                                                                                                          | 2024        | 5,000,000       | GR      | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| 17.345     | Fellows Lake Bridge renovation and construction                                                                                                                               | 2024        | 2,500,000       | GR      | 2,500,000               | 2,500,000            | 2,500,000             | 2,500,000           | 2,500,000                 |
| 17.350     | State park and historic site capital improvements                                                                                                                             | 2024        | 8,000,000       | DNR-FED | 7,997,789               | 7,997,789            | 7,997,789             | 7,997,789           | 7,997,789                 |
|            |                                                                                                                                                                               |             | 500,000         | SPEF    | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
|            |                                                                                                                                                                               |             | 5,000,000       | SPEF    | 4,997,789               | 4,997,789            | 4,997,789             | 4,997,789           | 4,997,789                 |
|            |                                                                                                                                                                               |             | 150,000         | SPEF    | 150,000                 | 150,000              | 150,000               | 150,000             | 150,000                   |
|            |                                                                                                                                                                               |             | 5,000,000       | PSTF    | 4,055,106               | 4,055,106            | 4,055,106             | 4,055,106           | 4,055,106                 |
| 17.355     | Route 66 State Park Historic Bridge - planning, design, renovation, and upgrades                                                                                              | 2024        | 6,000,000       | SPEF    | 6,000,000               | 6,000,000            | 6,000,000             | 6,000,000           | 6,000,000                 |
| 17.360     | Shepherd of the Hills State Park - planning, design, construction, renovation, and                                                                                            | 2024        | 2,600,000       | SPEF    | 2,600,000               | 2,600,000            | 2,600,000             | 2,600,000           | 2,600,000                 |
| 17.365     | Big Lake State Park - planning, design, construction, renovation, and upgrades                                                                                                | 2024        | 900,000         | SPEF    | 900,000                 | 900,000              | 900,000               | 900,000             | 900,000                   |
| 17.370     | Great Rivers Greenway                                                                                                                                                         | 2024        | 15,000,000      | GR      | 15,000,000              | 15,000,000           | 15,000,000            | 15,000,000          | 15,000,000                |

## HB 2017 - FY 2026 Reappropriations

| HB Section                                | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Original FY | Original Amount | Fund   | Governor Recommendation | House Recommendation | Senate Recommendation | TAFP Recommendation | After Veto Recommendation |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|--------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| 17.375                                    | Improving Accessibility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2025        | 9,500,000       | PSTF   | 9,500,000               | 9,500,000            | 9,500,000             | 9,500,000           | 9,500,000                 |
| 17.380                                    | Bismarck Drinking Water - planning, design, maintenance, construction and repair                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2025        | 850,000         | GR     | 850,000                 | 850,000              | 850,000               | 850,000             | 850,000                   |
| 17.380                                    | Desloge Sewer Project - planning, design, maintenance, construction and repair                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2025        | 500,000         | GR     | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.380                                    | Greenfield Water Line Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2025        | 50,000          | GR     | 50,000                  | 50,000               | 50,000                | 50,000              | 50,000                    |
| 17.380                                    | Belle Water Infrastructure improvements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2025        | 1,000,000       | GR     | 1,000,000               | 1,000,000            | 1,000,000             | 1,000,000           | 1,000,000                 |
| 17.385                                    | Fredricktown Cobalt Processing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2025        | 5,000,000       | GR     | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| 17.390                                    | Brunswick Drainage flood protection improvement project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2025        | 800,000         | FRI    | 800,000                 | 800,000              | 800,000               | 800,000             | 800,000                   |
| 17.390                                    | Atchison County flood resiliency project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2025        | 600,000         | FRI    | 600,000                 | 600,000              | 600,000               | 600,000             | 600,000                   |
| 17.395                                    | Van Meter State Park Dump Station                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2025        | 500,000         | PSTF   | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.395                                    | Roaring River State Park public restroom construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2025        | 125,000         | PSTF   | 125,000                 | 125,000              | 125,000               | 125,000             | 125,000                   |
| 17.396                                    | Water Infrastructure Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | various     | 436,070,665     | WWLF   | 0                       | 436,070,665          | 436,070,665           | 436,070,665         | 436,070,665               |
| 17.396                                    | Water Infrastructure Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | various     | 711,483,714     | WWWLRF | 0                       | 711,483,714          | 711,483,714           | 711,483,714         | 711,483,714               |
| <b>DEPARTMENT OF CONSERVATION</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |                 |        |                         |                      |                       |                     |                           |
| 17.400                                    | For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land                                                                                                                                                                                                                                                                                                 | 2021        | 21,000,000      | CCF    | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.405                                    | For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land | 2023        | 8,100,000       | CCF    | 4,000,000               | 4,000,000            | 4,000,000             | 4,000,000           | 4,000,000                 |
| 17.410                                    | For stormwater and flooding repairs at George W White State Forest Nursery and Little River Conservation Area                                                                                                                                                                                                                                                                                                                                                                                                                                | 2023        | 3,000,000       | CCF    | 2,000,000               | 2,000,000            | 2,000,000             | 2,000,000           | 2,000,000                 |
| 17.415                                    | For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land | 2024        | 15,400,000      | CCF    | 2,300,000               | 2,300,000            | 2,300,000             | 2,300,000           | 2,300,000                 |
| 17.420                                    | For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land | 2025        | 45,750,000      | CCF    | 28,000,000              | 28,000,000           | 28,000,000            | 28,000,000          | 28,000,000                |
| <b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |                 |        |                         |                      |                       |                     |                           |
| 17.425                                    | South Loop Park - planning, design, and construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2024        | 28,600,000      | GR     | 28,600,000              | 28,600,000           | 28,600,000            | 28,600,000          | 28,600,000                |
| 17.430                                    | Cortex Innovation Community                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2024        | 7,000,000       | GR     | 542,343                 | 542,343              | 542,343               | 542,343             | 542,343                   |
| 17.435                                    | Kansas City Soccer Parking Lot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2025        | 2,500,000       | GR     | 2,500,000               | 2,500,000            | 2,500,000             | 2,500,000           | 2,500,000                 |
| 17.435                                    | Kansas City Current Riverfront Improvements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2025        | 5,000,000       | GR     | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| 17.440                                    | Hammons Field - Springfield - maintenance and improvements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2025        | 3,500,000       | GR     | 3,500,000               | 3,500,000            | 3,500,000             | 3,500,000           | 3,500,000                 |
| 17.445                                    | Route 66 Monument - construction and installation of a monument                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2025        | 1,000,000       | GR     | 1,000,000               | 1,000,000            | 1,000,000             | 1,000,000           | 1,000,000                 |
| 17.446                                    | Missouri Valley Youth Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2025        | 2,500,000       | GR     | 0                       | 0                    | 2,000,000             | 2,000,000           | 2,000,000                 |

## HB 2017 - FY 2026 Reappropriations

| HB Section                                                      | Description                                                                                                                                                                                                                      | Original FY | Original Amount | Fund    | Governor Recommendation | House Recommendation | Senate Recommendation | TAFP Recommendation | After Veto Recommendation |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|---------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY-MISSOURI HIGHWAY PATROL</b>      |                                                                                                                                                                                                                                  |             |                 |         |                         |                      |                       |                     |                           |
| 17.450                                                          | For planning, design, and construction for a new Troop A Headquarters and related facilities                                                                                                                                     | 2022        | 3,250,376       | SHTDF   | 3,164,182               | 3,164,182            | 3,164,182             | 3,164,182           | 3,164,182                 |
|                                                                 |                                                                                                                                                                                                                                  |             | 8,113,000       | SIGTF   | 3,437,180               | 3,437,180            | 3,437,180             | 3,437,180           | 3,437,180                 |
| 17.455                                                          | Regional Highway Patrol Headquarters - security and safety improvements                                                                                                                                                          | 2022        | 800,000         | BSF     | 586,980                 | 586,980              | 586,980               | 586,980             | 586,980                   |
| <b>DEPARTMENT OF PUBLIC SAFETY-MISSOURI VETERANS COMMISSION</b> |                                                                                                                                                                                                                                  |             |                 |         |                         |                      |                       |                     |                           |
| 17.460                                                          | Higginsville Veterans Cemetery - construction of a new columbarium wall and infrastructure upgrades through the cemetery grounds                                                                                                 | 2024        | 6,332,837       | VCCITF  | 3,120,360               | 3,120,360            | 3,120,360             | 3,120,360           | 3,120,360                 |
| 17.465                                                          | Springfield Veterans Cemetery - construction of a new columbarium wall, pre-placed crypts, and infrastructure upgrades throughout the cemetery grounds                                                                           | 2024        | 9,382,288       | VCCITF  | 6,067,581               | 6,067,581            | 6,067,581             | 6,067,581           | 6,067,581                 |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>                              |                                                                                                                                                                                                                                  |             |                 |         |                         |                      |                       |                     |                           |
| 17.470                                                          | Veterans' Memorial in Perry County - planning, design, and construction of a veterans'                                                                                                                                           | 2024        | 3,500,000       | BSF     | 1,011,118               | 1,011,118            | 1,011,118             | 1,011,118           | 1,011,118                 |
| 17.475                                                          | Greene County Training Facility                                                                                                                                                                                                  | 2025        | 2,000,000       | GR      | 2,000,000               | 2,000,000            | 2,000,000             | 2,000,000           | 2,000,000                 |
| <b>DEPARTMENT OF THE MISSOURI NATIONAL GUARD</b>                |                                                                                                                                                                                                                                  |             |                 |         |                         |                      |                       |                     |                           |
| 17.480                                                          | For design and construction of National Guard facilities statewide                                                                                                                                                               | 2020        | 20,000,000      | ADJ-FED | 90,210                  | 90,210               | 90,210                | 90,210              | 90,210                    |
| 17.485                                                          | For design and construction of an addition to the aircraft maintenance facility, and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield                                          | 2020        | 40,000,000      | ADJ-FED | 37,921,919              | 37,921,919           | 37,921,919            | 37,921,919          | 37,921,919                |
|                                                                 |                                                                                                                                                                                                                                  |             | 66,000,000      | ADJ-FED | 64,853,645              | 64,853,645           | 64,853,645            | 64,853,645          | 64,853,645                |
|                                                                 |                                                                                                                                                                                                                                  |             | 12,000,000      | ADJ-FED | 85,001                  | 85,001               | 85,001                | 85,001              | 85,001                    |
| 17.490                                                          | For design and construction of National Guard facilities statewide                                                                                                                                                               | 2021        | 20,000,000      | ADJ-FED | 1,400,000               | 1,400,000            | 1,400,000             | 1,400,000           | 1,400,000                 |
| 17.495                                                          | For design and construction of National Guard facilities statewide                                                                                                                                                               | 2022        | 30,000,000      | ADJ-FED | 1,700,000               | 1,700,000            | 1,700,000             | 1,700,000           | 1,700,000                 |
| 17.500                                                          | For design and construction of an elevator at the Ike Skelton Training Center                                                                                                                                                    | 2022        | 532,920         | BSF     | 463,342                 | 463,342              | 463,342               | 463,342             | 463,342                   |
| 17.505                                                          | For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants | 2022        | 2,500,000       | BSF     | 963,075                 | 963,075              | 963,075               | 963,075             | 963,075                   |
| 17.510                                                          | For design and construction of National Guard facilities statewide                                                                                                                                                               | 2023        | 30,000,000      | ADJ-FED | 4,350,000               | 4,350,000            | 4,350,000             | 4,350,000           | 4,350,000                 |
| 17.515                                                          | For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center                                                                                                                                   | 2023        | 22,400,000      | ADJ-FED | 22,137,451              | 22,137,451           | 22,137,451            | 22,137,451          | 22,137,451                |
|                                                                 |                                                                                                                                                                                                                                  |             | 7,749,525       | BSF     | 7,481,004               | 7,481,004            | 7,481,004             | 7,481,004           | 7,481,004                 |
| 17.520                                                          | For design and construction at the Albany Readiness Center                                                                                                                                                                       | 2023        | 938,969         | GR      | 927,569                 | 927,569              | 927,569               | 927,569             | 927,569                   |
| 17.525                                                          | For design and construction of National Guard facilities statewide                                                                                                                                                               | 2024        | 30,000,000      | ADJ-FED | 30,000,000              | 30,000,000           | 30,000,000            | 30,000,000          | 30,000,000                |
| 17.530                                                          | For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center                                                                                                                                   | 2024        | 5,000,000       | GR      | 4,999,091               | 4,999,091            | 4,999,091             | 4,999,091           | 4,999,091                 |
|                                                                 |                                                                                                                                                                                                                                  |             | 15,000,000      | ADJ-FED | 15,000,000              | 15,000,000           | 15,000,000            | 15,000,000          | 15,000,000                |
| 17.535                                                          | Jefferson Barracks Land Acquisition                                                                                                                                                                                              | 2025        | 5,190,525       | GR      | 5,190,525               | 5,190,525            | 5,190,525             | 5,190,525           | 5,190,525                 |
| 17.535                                                          | Adjutant General - design and construction of National Guard facilities statewide                                                                                                                                                | 2025        | 30,000,000      | ADJ-FED | 30,000,000              | 30,000,000           | 30,000,000            | 30,000,000          | 30,000,000                |
| 17.535                                                          | Rosecrans Air National Guard Base - renovation, construction and upgrades                                                                                                                                                        | 2025        | 28,600,000      | ADJ-FED | 28,600,000              | 28,600,000           | 28,600,000            | 28,600,000          | 28,600,000                |
| <b>DEPARTMENT OF CORRECTIONS</b>                                |                                                                                                                                                                                                                                  |             |                 |         |                         |                      |                       |                     |                           |
| 17.540                                                          | Construction of a community supervisory center in the southwest region of Missouri                                                                                                                                               | 2024        | 10,185,393      | BSF     | 10,185,393              | 10,185,393           | 10,185,393            | 10,185,393          | 10,185,393                |
| 17.545                                                          | Install chilled water loop system at the Fulton Reception and Diagnostic Center                                                                                                                                                  | 2024        | 14,302,907      | BSF     | 14,124,902              | 14,124,902           | 14,124,902            | 14,124,902          | 14,124,902                |
| <b>DEPARTMENT OF MENTAL HEALTH</b>                              |                                                                                                                                                                                                                                  |             |                 |         |                         |                      |                       |                     |                           |
| 17.550                                                          | For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse                                                                                                                              | 2022        | 370,249         | BSF     | 286,762                 | 286,762              | 286,762               | 286,762             | 286,762                   |
| 17.555                                                          | Mental Health Hospital - Kansas City                                                                                                                                                                                             | 2024        | 30,000,000      | DMH-FED | 30,000,000              | 30,000,000           | 30,000,000            | 30,000,000          | 30,000,000                |
|                                                                 |                                                                                                                                                                                                                                  |             | 135,000,000     | BSF     | 86,840,425              | 86,840,425           | 86,840,425            | 86,840,425          | 86,840,425                |
|                                                                 |                                                                                                                                                                                                                                  |             | 135,000,000     | FEF     | 135,000,000             | 135,000,000          | 135,000,000           | 135,000,000         | 135,000,000               |
| 17.560                                                          | Burrell Behavioral Health                                                                                                                                                                                                        | 2024        | 5,000,000       | GR      | 2,818,834               | 2,818,834            | 2,818,834             | 2,818,834           | 2,818,834                 |
| 17.565                                                          | St. Louis County Autism Center                                                                                                                                                                                                   | 2024        | 5,000,000       | BSF     | 1,500,000               | 1,500,000            | 1,500,000             | 1,500,000           | 1,500,000                 |
| 17.570                                                          | Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis County                                                                                                             | 2024        | 7,500,000       | BSF     | 6,352,148               | 6,352,148            | 6,352,148             | 6,352,148           | 6,352,148                 |

## HB 2017 - FY 2026 Reappropriations

| HB Section                           | Description                                                                          | Original FY | Original Amount | Fund      | Governor Recommendation | House Recommendation | Senate Recommendation | TAFP Recommendation | After Veto Recommendation |
|--------------------------------------|--------------------------------------------------------------------------------------|-------------|-----------------|-----------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| 17.571                               | Swope Health Housing Campus Improvements                                             | 2025        | 1,500,000       | GR        | 1,500,000               | 1,500,000            | 1,500,000             | 1,500,000           | 1,500,000                 |
| 17.572                               | North Kansas City Hospital Behavioral Health Improvements                            | 2025        | 10,000,000      | GR        | 10,000,000              | 10,000,000           | 10,000,000            | 10,000,000          | 10,000,000                |
| 17.573                               | Southeast MO Mental Health Center safety and security upgrades                       | 2025        | 2,465,931       | DMH-FED   | 2,465,931               | 2,465,931            | 2,465,931             | 2,465,931           | 2,465,931                 |
| <b>DEPARTMENT OF SOCIAL SERVICES</b> |                                                                                      |             |                 |           |                         |                      |                       |                     |                           |
| 17.575                               | For the planning, design, and construction at the W.E. Sears Youth Center            | 2023        | 1,076,174       | GR        | 1,076,174               | 1,076,174            | 1,076,174             | 1,076,174           | 1,076,174                 |
| 17.580                               | For the planning, design, and construction at the Camp Avery Park                    | 2023        | 1,806,512       | GR        | 1,806,512               | 1,806,512            | 1,806,512             | 1,806,512           | 1,806,512                 |
| 17.585                               | St. Louis Region Youth Center - planning, design, construction, renovation, and land | 2024        | 7,226,945       | GR        | 7,226,945               | 7,226,945            | 7,226,945             | 7,226,945           | 7,226,945                 |
| 17.590                               | Youth Enrichment Center - Vernon County                                              | 2025        | 750,000         | GR        | 750,000                 | 750,000              | 750,000               | 750,000             | 750,000                   |
| 17.595                               | Mattie Rhodes Center - Kansas City                                                   | 2025        | 500,000         | GR        | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.600                               | Life Unlimited Accessible Housing Project - Clay County                              | 2025        | 5,000,000       | GR        | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| 17.605                               | St. Louis Society for the Blind and Visually Impaired                                | 2025        | 654,273         | GR        | 654,273                 | 654,273              | 654,273               | 654,273             | 654,273                   |
| 17.610                               | Alphapointe - Kansas City                                                            | 2025        | 500,000         | GR        | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.615                               | Lyriks Institution - Kansas City                                                     | 2025        | 100,000         | GR        | 100,000                 | 100,000              | 100,000               | 100,000             | 100,000                   |
| 17.615                               | ArtsTech - Kansas City                                                               | 2025        | 1,000,000       | GR        | 1,000,000               | 1,000,000            | 1,000,000             | 1,000,000           | 1,000,000                 |
| 17.615                               | Girls and Boys Club of Heartland - Poplar Bluff                                      | 2025        | 2,000,000       | GR        | 2,000,000               | 2,000,000            | 2,000,000             | 2,000,000           | 2,000,000                 |
| 17.620                               | Project 360 Youth Services - Lebanon                                                 | 2025        | 1,000,000       | GR        | 1,000,000               | 1,000,000            | 1,000,000             | 1,000,000           | 1,000,000                 |
| 17.625                               | Community Assistance Council Building - Kansas City                                  | 2025        | 500,000         | GR        | 500,000                 | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.630                               | Bootheel Healthcare Foundation - Dunklin County                                      | 2025        | 10,000,000      | BSF       | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| 17.630                               | Kirksville Hospital                                                                  | 2025        | 15,000,000      | GR        | 15,000,000              | 15,000,000           | 15,000,000            | 15,000,000          | 15,000,000                |
| 17.630                               | Children's Mercy Hospital - Kansas City                                              | 2025        | 25,000,000      | GR        | 25,000,000              | 25,000,000           | 25,000,000            | 25,000,000          | 25,000,000                |
| 17.630                               | Cameron Regional Hospital                                                            | 2025        | 1,761,000       | GR        | 1,761,000               | 1,761,000            | 1,761,000             | 1,761,000           | 1,761,000                 |
| 17.630                               | Golden Valley Memorial Hospital - City of Clinton                                    | 2025        | 425,000         | GR        | 425,000                 | 425,000              | 425,000               | 425,000             | 425,000                   |
| 17.630                               | Mercy Hospital - Mountain View                                                       | 2025        | 1,500,000       | GR        | 1,500,000               | 1,500,000            | 1,500,000             | 1,500,000           | 1,500,000                 |
| 17.635                               | Phelps County Health Emergency Room                                                  | 2025        | 5,000,000       | GR        | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
| <b>DEPARTMENT OF TRANSPORTATION</b>  |                                                                                      |             |                 |           |                         |                      |                       |                     |                           |
| 17.701                               | Construction of I-70 from Bonds                                                      | 2025        | 1,400,000,000   | SRFBP-I70 | 0                       | 1,400,000,000        | 1,400,000,000         | 1,400,000,000       | 1,400,000,000             |
| 17.702                               | Construction of I-70 from one-time GR Transfer                                       | 2025        | 1,400,000,000   | SRF-I70   | 0                       | 1,400,000,000        | 1,400,000,000         | 1,400,000,000       | 1,400,000,000             |
| 17.703                               | I-44 Construction of I-44 from Bonds Proceeds                                        | 2025        | 363,750,000     | SRFBP-I44 | 0                       | 363,750,000          | 363,750,000           | 363,750,000         | 363,750,000               |
| 17.704                               | I-44 Construction from GR                                                            | 2025        | 363,750,000     | SRF-I44   | 0                       | 363,750,000          | 363,750,000           | 363,750,000         | 363,750,000               |
| 17.706                               | Transportation Cost Share Program                                                    | 2025        | 75,000,000      | BSF       | 0                       | 64,653,670           | 64,653,670            | 64,653,670          | 64,653,670                |
| 17.707                               | I-44 Environmental Study                                                             | 2025        | 20,000,000      | GR        | 0                       | 19,702,749           | 19,702,749            | 19,702,749          | 19,702,749                |
| 17.708                               | I-55 Outer Service Road                                                              | 2025        | 12,000,000      | GR        | 0                       | 11,716,661           | 11,716,661            | 11,716,661          | 11,716,661                |
| 17.711                               | Engineering Study and Work on Highway BB Bridge and Intersection in Cameron          | 2025        | 1,000,000       | GR        | 0                       | 1,000,000            | 1,000,000             | 1,000,000           | 1,000,000                 |
| 17.712                               | Highway 67 Butler County                                                             | 2025        | 60,000,000      | GR        | 0                       | 60,000,000           | 60,000,000            | 60,000,000          | 60,000,000                |
|                                      |                                                                                      | 2025        | 90,000,000      | SRF       | 0                       | 90,000,000           | 90,000,000            | 90,000,000          | 90,000,000                |
| 17.713                               | LeCompte Road Industrial Access                                                      | 2025        | 3,400,000       | BSF       | 0                       | 3,400,000            | 3,400,000             | 3,400,000           | 3,400,000                 |
| 17.714                               | I-70 Warren County                                                                   | 2025        | 40,000,000      | BSF       | 0                       | 40,000,000           | 40,000,000            | 40,000,000          | 40,000,000                |
| 17.716                               | US 65 and Route B                                                                    | 2025        | 4,700,000       | GR        | 0                       | 4,700,000            | 4,700,000             | 4,700,000           | 4,700,000                 |
| 17.717                               | I-49 and Highway 58                                                                  | 2025        | 20,000,000      | GR        | 0                       | 20,000,000           | 20,000,000            | 20,000,000          | 20,000,000                |
| 17.718                               | Highway 63 Columbia                                                                  | 2025        | 4,200,000       | GR        | 0                       | 4,200,000            | 4,200,000             | 4,200,000           | 4,200,000                 |
| 17.719                               | Highway 65 Buffalo to Warsaw                                                         | 2025        | 48,000,000      | BSF       | 0                       | 38,000,000           | 38,000,000            | 38,000,000          | 38,000,000                |
| 17.721                               | Low Volume Routes                                                                    | 2025        | 100,000,000     | GR        | 0                       | 100,000,000          | 100,000,000           | 100,000,000         | 100,000,000               |
| 17.722                               | Mobility Management Pilot Program in Platte County                                   | 2025        | 6,150,000       | BSF       | 0                       | 3,000,000            | 3,000,000             | 3,000,000           | 3,000,000                 |
| 17.723                               | Railroad Grade Crossing Hazards                                                      | 2025        | 49,000,000      | GR        | 0                       | 48,500,000           | 0                     | 25,000,000          | 25,000,000                |
| 17.724                               | DeSoto Train Stop                                                                    | 2025        | 1,000,000       | GR        | 0                       | 1,000,000            | 1,000,000             | 1,000,000           | 1,000,000                 |
| 17.726                               | St. Joseph Rosecrans Airport                                                         | 2025        | 10,200,000      | GR        | 0                       | 10,200,000           | 10,200,000            | 10,200,000          | 10,200,000                |
| 17.727                               | Cape Girardeau Airport                                                               | 2025        | 350,000         | GR        | 0                       | 350,000              | 350,000               | 350,000             | 350,000                   |

HB 2017 - FY 2026 Reappropriations

| HB Section                                           | Description                                                        | Original FY | Original Amount | Fund      | Governor Recommendation | House Recommendation | Senate Recommendation | TAFP Recommendation | After Veto Recommendation |
|------------------------------------------------------|--------------------------------------------------------------------|-------------|-----------------|-----------|-------------------------|----------------------|-----------------------|---------------------|---------------------------|
| 17.728                                               | Ft. Leonard Wood Terminal                                          | 2025        | 2,600,104       | GR        | 0                       | 2,327,044            | 2,327,044             | 2,327,044           | 2,327,044                 |
| 17.729                                               | Rosecrans Airport 139th                                            | 2025        | 7,500,000       | BSF       | 0                       | 7,500,000            | 7,500,000             | 7,500,000           | 7,500,000                 |
| 17.731                                               | Rosecrans Airport Fuel Farm                                        | 2025        | 4,000,000       | BSF       | 0                       | 2,000,000            | 2,000,000             | 2,000,000           | 2,000,000                 |
| 17.732                                               | Kirksville Airport                                                 | 2025        | 1,300,000       | GR        | 0                       | 1,300,000            | 1,300,000             | 1,300,000           | 1,300,000                 |
| 17.733                                               | Federal Aviation Assistance - Jefferson City Municipal Airoport    | 2025        | 3,400,000       | MOF       | 0                       | 3,400,000            | 3,400,000             | 3,400,000           | 3,400,000                 |
| 17.734                                               | Federal Aviatoin Assistance - Rosecrans/St. Joseph Airport         | 2025        | 8,800,000       | MOF       | 0                       | 8,800,000            | 8,800,000             | 8,800,000           | 8,800,000                 |
| 17.736                                               | Jefferson County Port                                              | 2025        | 24,984,763      | BSF       | 0                       | 6,700,000            | 6,700,000             | 6,700,000           | 6,700,000                 |
| 17.737                                               | SEMO Port                                                          | 2025        | 1,000,000       | BSF       | 0                       | 500,000              | 500,000               | 500,000             | 500,000                   |
| 17.738                                               | Pemiscot County Port                                               | 2025        | 4,000,000       | GR        | 0                       | 4,000,000            | 4,000,000             | 4,000,000           | 4,000,000                 |
| OFFICE OF ADMINISTRATION                             |                                                                    |             |                 |           |                         |                      |                       |                     |                           |
| 17.740                                               | FIFA World Cup - capital improvements                              | 2024        | 2,000,000       | GR        | 0                       | 0                    | 1,000,000             | 1,000,000           | 0                         |
| SUMMARY BY DEPARTMENT                                |                                                                    |             |                 |           |                         |                      |                       |                     |                           |
|                                                      | Department of Elementary & Secondary Education                     |             |                 | DESE      | 13,025,596              | 13,025,596           | 13,025,596            | 13,025,596          | 13,025,596                |
|                                                      | Department of Higher Education & Workforce Development             |             |                 | DHEWD     | 27,095,818              | 27,095,818           | 27,095,818            | 27,095,818          | 27,095,818                |
|                                                      | Department of Transportation                                       |             |                 | MODOT     | 29,190,254              | 4,113,640,378        | 4,065,140,378         | 4,065,140,378       | 4,065,140,378             |
|                                                      | Office of Administration                                           |             |                 | OA        | 34,178,349              | 34,058,349           | 35,058,349            | 35,058,349          | 35,058,349                |
|                                                      | Department of Agriculture                                          |             |                 | AGR       | 88,449,152              | 88,449,152           | 88,449,152            | 88,449,152          | 88,449,152                |
|                                                      | Department of Natural Resources-Parks & Historic Preservation      |             |                 | DNR-MSP   | 213,964,443             | 1,361,518,822        | 1,361,518,822         | 1,361,518,822       | 1,361,518,822             |
|                                                      | Department of Conservation                                         |             |                 | MDC       | 36,800,000              | 36,800,000           | 36,800,000            | 36,800,000          | 36,800,000                |
|                                                      | Department of Economic Development                                 |             |                 | DED       | 41,142,343              | 41,142,343           | 43,142,343            | 43,142,343          | 43,142,343                |
|                                                      | Department of Public Safety                                        |             |                 | DPS       | 3,011,118               | 3,011,118            | 3,011,118             | 3,011,118           | 3,011,118                 |
|                                                      | Department of Public Safety-Missouri Highway Patrol                |             |                 | DPS-MHP   | 7,188,342               | 7,188,342            | 7,188,342             | 7,188,342           | 7,188,342                 |
|                                                      | Department of Public Safety-Missouri Veterans Commission           |             |                 | DPS-MVC   | 9,187,941               | 9,187,941            | 9,187,941             | 9,187,941           | 9,187,941                 |
|                                                      | Department of the Missouri National Guard                          |             |                 | MONG      | 256,162,832             | 256,162,832          | 256,162,832           | 256,162,832         | 256,162,832               |
|                                                      | Department of Corrections                                          |             |                 | DOC       | 24,310,295              | 24,310,295           | 24,310,295            | 24,310,295          | 24,310,295                |
|                                                      | Department of Mental Health                                        |             |                 | DMH       | 276,764,100             | 276,764,100          | 276,764,100           | 276,764,100         | 276,764,100               |
|                                                      | Department of Social Services                                      |             |                 | DSS       | 75,799,904              | 75,799,904           | 75,799,904            | 75,799,904          | 75,799,904                |
| HB 17 Grand Total by Department (includes non-count) |                                                                    |             |                 | Total:    | 1,136,270,487           | 6,368,154,990        | 6,322,654,990         | 6,322,654,990       | 6,322,654,990             |
| SUMMARY BY FUND                                      |                                                                    |             |                 |           |                         |                      |                       |                     |                           |
|                                                      | 1101 - General Revenue                                             |             |                 | GR        | 364,973,924             | 653,970,378          | 608,470,378           | 633,470,378         | 632,470,378               |
|                                                      | 1124 - Facilities Maintenance Reserve Fund*                        |             |                 | FMRF*     | 5,000,000               | 5,000,000            | 5,000,000             | 5,000,000           | 5,000,000                 |
|                                                      | 1126 - Multimodal Operations Federal                               |             |                 | MOF       | 0                       | 12,200,000           | 12,200,000            | 12,200,000          | 12,200,000                |
|                                                      | 1140 - Federal/Department of Natural Resources                     |             |                 | DNR-FED   | 17,479,146              | 17,479,146           | 17,479,146            | 17,479,146          | 17,479,146                |
|                                                      | 1148 - Federal/Department of Mental Health                         |             |                 | DMH-FED   | 32,465,931              | 32,465,931           | 32,465,931            | 32,465,931          | 32,465,931                |
|                                                      | 1190 - Federal/Adjutant General                                    |             |                 | ADJ-FED   | 236,138,226             | 236,138,226          | 236,138,226           | 236,138,226         | 236,138,226               |
|                                                      | 1202 - Missouri State Capitol Commission Capitol Preservation Fund |             |                 | MCCCCPF   | 1,581,059               | 1,581,059            | 1,581,059             | 1,581,059           | 1,581,059                 |
|                                                      | 1238 - Flood Resiliency Improvement                                |             |                 | FRI       | 1,400,000               | 1,400,000            | 1,400,000             | 1,400,000           | 1,400,000                 |
|                                                      | 1304 - Veterans' Commission Capital Improvement Trust Fund         |             |                 | VCCITF    | 9,187,941               | 9,187,941            | 9,187,941             | 9,187,941           | 9,187,941                 |
|                                                      | 1320 - State Road Fund                                             |             |                 | SRF       | 0                       | 90,000,000           | 90,000,000            | 90,000,000          | 90,000,000                |
|                                                      | 1323 - State Road Fund I-70 Project Bond Proceeds Fund             |             |                 | SRFBP-I70 | 0                       | 1,400,000,000        | 1,400,000,000         | 1,400,000,000       | 1,400,000,000             |
|                                                      | 1324 - State Road Fund I-70 Project Fund                           |             |                 | SRF-170   | 0                       | 1,400,000,000        | 1,400,000,000         | 1,400,000,000       | 1,400,000,000             |
|                                                      | 1337 - State Road Fund I-44 Improvement Bond Proceeds              |             |                 | SRFBP-I44 | 0                       | 363,750,000          | 363,750,000           | 363,750,000         | 363,750,000               |
|                                                      | 1338 - State Road I-44 Improvements                                |             |                 | SRF-I44   | 0                       | 363,750,000          | 363,750,000           | 363,750,000         | 363,750,000               |
|                                                      | 1415 - State Parks Earnings Fund                                   |             |                 | SPEF      | 25,763,049              | 25,763,049           | 25,763,049            | 25,763,049          | 25,763,049                |
|                                                      | 1430 - Historic Preservation Revolving Fund                        |             |                 | HPRF      | 311,000                 | 311,000              | 311,000               | 311,000             | 311,000                   |
|                                                      | 1522 - Budget Stabilization Fund                                   |             |                 | BSF       | 197,876,599             | 363,630,269          | 363,630,269           | 363,630,269         | 363,630,269               |



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| HB<br>Section | Description                                                           | Original<br>FY | Original<br>Amount | Fund    | Governor<br>Recommendation | House<br>Recommendation | Senate<br>Recommendation | TAFP<br>Recommendation | After Veto<br>Recommendation |
|---------------|-----------------------------------------------------------------------|----------------|--------------------|---------|----------------------------|-------------------------|--------------------------|------------------------|------------------------------|
|               | 1558 - Federal Earnings Fund                                          |                |                    | FEF     | 135,000,000                | 135,000,000             | 135,000,000              | 135,000,000            | 135,000,000                  |
|               | 1602 - Water and Waste Water Loan Revolving Fund                      |                |                    | WWWLRF  | 0                          | 711,483,714             | 711,483,714              | 711,483,714            | 711,483,714                  |
|               | 1609 - Conservation Commission Fund                                   |                |                    | CCF     | 36,800,000                 | 36,800,000              | 36,800,000               | 36,800,000             | 36,800,000                   |
|               | 1615 - State Park Sales Tax Fund                                      |                |                    | PSTF    | 19,095,288                 | 19,095,288              | 19,095,288               | 19,095,288             | 19,095,288                   |
|               | 1644 - State Highways and Transportation Department Fund              |                |                    | SHTDF   | 3,164,182                  | 3,164,182               | 3,164,182                | 3,164,182              | 3,164,182                    |
|               | 1649 - Water and Wastewater Loan Fund                                 |                |                    | WWLF    | 0                          | 436,070,665             | 436,070,665              | 436,070,665            | 436,070,665                  |
|               | 1895 - Workers' Memorial Fund                                         |                |                    | WMF     | 120,000                    | 0                       | 0                        | 0                      | 0                            |
|               | 1925 - State Institutions Gift Trust Fund                             |                |                    | SIGTF   | 3,437,180                  | 3,437,180               | 3,437,180                | 3,437,180              | 3,437,180                    |
|               | 1970 - Agriculture Protection Fund                                    |                |                    | APF     | 1,392,858                  | 1,392,858               | 1,392,858                | 1,392,858              | 1,392,858                    |
|               | Various - Board of Public Buildings - Capitol                         |                |                    | BPB-CAP | 1,056,278                  | 1,056,278               | 1,056,278                | 1,056,278              | 1,056,278                    |
|               | Various - Board of Public Buildings - Department of Natural Resources |                |                    | BPB-DNR | 44,027,826                 | 44,027,826              | 44,027,826               | 44,027,826             | 44,027,826                   |
|               | HB 17 Grand Total by Fund (includes non-count)                        |                |                    | Total:  | 1,136,270,487              | 6,368,154,990           | 6,322,654,990            | 6,347,654,990          | 6,346,654,990                |
|               |                                                                       |                |                    |         |                            |                         |                          |                        |                              |
|               | HB 17 TOTALS (excludes non-counts)                                    |                |                    | GR      | 364,973,924                | 653,970,378             | 608,470,378              | 633,470,378            | 632,470,378                  |
|               |                                                                       |                |                    | FED     | 618,959,902                | 796,913,572             | 796,913,572              | 796,913,572            | 796,913,572                  |
|               |                                                                       |                |                    | OTHER   | 145,755,602                | 1,383,189,981           | 1,383,189,981            | 1,383,189,981          | 1,383,189,981                |
|               |                                                                       |                |                    | Total:  | 1,129,689,428              | 2,834,073,931           | 2,788,573,931            | 2,813,573,931          | 2,812,573,931                |